



BHAGYANAGAR INDIA LIMITED

ISO 9001-2000 Certified Company

Surana Group

5th Floor, Surya Towers,
Sardar Patel Road,
Secunderabad - 03. A.P., India.
Tel: +91 40 27845119/27849988/27841198
Fax : 27848851/27818868
www.surana.com
bil@surana.com

BHAGYANAGAR INDIA LIMITED
5th Floor, Surya Towers, S P Road, Secunderabad
Unaudited Financial Results for the Quarter ended 30.06.2012

PART I				Rs. in lakhs
PARTICULARS	Quarter ended	Quarter ended	Quarter ended	Year ended
	30.06.2012	30.06.2011	31.03.2012	31.03.2012
	(Standalone)			
	Unaudited		Audited	
1 a) Net Sales	5,066.16	5,684.41	4,937.34	19,292.03
b) Other Operating Income	23.10	437.33	52.44	504.77
Total (a+b)	5,089.26	6,121.74	4,989.78	19,796.80
2 Expenses				
a) Increase/decrease in stock in trade	91.66	16.64	(91.66)	(75.02)
b) Consumption of Raw Material	3,880.51	4,455.54	3,961.06	14,883.81
c) Staff Cost	98.68	95.13	129.47	399.30
d) Power & Fuel	168.85	138.78	179.12	610.74
e) Depreciation	171.92	141.25	156.27	602.27
f) Other Expenditure	605.72	457.34	590.00	1,812.27
Total Expenditure	5,017.34	5,304.68	4,924.26	18,233.37
3 Profit from Operations before other Income, Interest and Exceptional items	71.92	817.06	65.52	1,563.43
4 Other Income	196.06	100.41	222.27	1,613.34
5 Profit Before Interest and Exceptional items	267.98	917.47	287.79	3,176.77
6 Interest and financial Charges(Refer Note.2)	188.98	827.69	223.55	3,069.75
7 Profit after Interest but before Exceptional Items	79.00	89.78	64.24	107.02
8 Exceptional Items (Net)	-	-	-	-
9 Profit from Ordinary activities before Tax	79.00	89.78	64.24	107.02
10 Tax Expenses				
Current Tax	15.80	15.50	1.41	1.41
Deffered Tax	-	-	51.76	51.76
MAT Credit	-	-	(1.40)	(1.40)
11 Net Profit from ordinary activities after tax	63.20	74.28	12.47	55.25
12 Extra Ordinary Items net of Tax Expenses				
Minority Interest				
Share in Net Assets of associate Companies				
13 Net Profit for the period	63.20	74.28	12.47	55.25
14 Paid up equity share capital	1,279.80	1,368.00	1,279.80	1,279.80
Face value per Share	2.00	2.00	2.00	2.00
15 Reserves excluding Revaluation Reserves	-	-	-	20,373.07
16 a) Earning Per Share (EPS)				
Basic EPS before Extra-ordinary items	0.09	0.11	0.02	0.08
Dilluted EPS before Extra-ordinary items	0.09	0.09	0.02	0.08
b) Basic EPS After Extra-ordinary items	0.09	0.11	0.02	0.08
Dilluted EPS After Extra-ordinary items	0.09	0.09	0.02	0.08

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(Circular stamp: Bhagyanagar India Ltd. Sec 138)



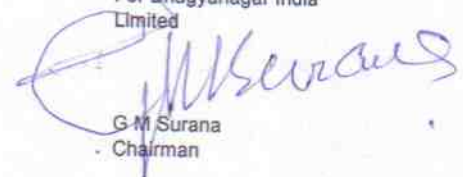
PART II					
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	i) No. of shares	18,910,868	23,885,554	19,475,554	19,475,554
	ii) Percentage of Shareholding	29.55	34.92	30.44	30.44
2	Promoters and Promoter group shareholding				
	a) Pledged/encumbered				
	No of shares	Nil	Nil	Nil	Nil
	Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	Nil	Nil	Nil	Nil
	Percentage of shares (as a % of the total sharecapital of the company)	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	No of shares	45,079,132	44,514,446	44,514,446	44,514,446
	Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of the total sharecapital of the company)	70.45	65.08	69.56	69.56
PART II					
B	Particulars	3 months ended 30.06.2012			
	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	1			
	Disposed of during the quarter	1			
	Remaining unresolved at the end of the quarter	NIL			

- 1 This publication is in Compliance with the requirements of Clause 41 of the listing agreement.
- 2 The above results, having been subjected to limited review by the Statutory Auditors, have been reviewed and recommended for adoption by the Audit committee to the Board of Directors and have been approved by the Board of Directors at its meeting held on 28th July, 2012.
- 3 The amendment to AS 11 introduced by Government of India permits the difference in foreign exchange rates relating to ECB , other than relating to acquisition of Capital Assets to be added or deducted from Foreign Currency Monetary item translation Difference Account.The same has been affected in above results.
- 4 Basic EPS has been calculated on the basis of number of shares outstanding as on 30.06.2012
- 5 Previous years figures have been regrouped, rearranged and reworked wherever necessary to make them comparable.
- 6 The text of the above statement has been approved by the Board of Directors in its meeting held on 28.07.2012.

Date: 28.07.2012
Place: Secunderabad

By order of the Board
For Bhagyanagar India
Limited

G M Surana
Chairman



BHAGYANAGAR INDIA LIMITED
Segment Publication for the Quarter ended 30.06.2012

Segmentwise Revenue, Results and Capital Employed under clause 41 of Listing Agreement

Rs. in lakhs

Particulars	Quarter ended	Quarter ended	Quarter ended	Year ended
	30.06.12	30.06.11	31.03.12	31.03.12
	Standalone			
	(Unaudited)		(Audited)	
Segment Revenue (Net of Inter-unit sales)				
a) Copper Division	4775.02	5407.57	4826.32	18373.41
b) Wind Power	291.14	267.49	110.13	908.38
c) Infrastructure	23.10	437.33	52.44	504.77
d) Others	0.00	9.35	0.90	10.25
Net Sales/income from operations	5089.26	6121.74	4989.79	19796.81
Segmental Results (Profit before Tax & Interest)				
a) Copper Division	66.46	353.38	267.31	1382.02
b) Wind Power	167.41	178.12	(53.44)	435.83
c) Infrastructure	9.41	437.33	48.99	490.97
d) Others	(3.50)	3.52	16.55	16.60
Total	239.78	972.36	279.41	2325.42
Less: (i) Interest	188.98	827.69	223.55	3069.75
(ii) Unallocable expenditure net of unallocable income	(28.20)	54.89	(8.36)	(851.33)
Total Profit before Tax	79.00	89.78	64.22	107.00
Capital Employed				
a) Copper Division	4952.12	5499.11	4288.73	4288.73
b) Infrastructure	13281.75	12489.52	13958.31	13958.31
c) Wind Power Division	5553.92	5760.35	5467.61	5467.61
d) Others	114.68	130.64	111.28	111.28
e) Unallocated	4551.77	4016.08	4959.45	4959.45
Total	28454.24	27895.70	28785.38	28785.38

Note 1: Profit from Copper Segment is net off Loss on Foreign Exchange Fluctuation amounting to Rs.122 lakhs.

Note 2: Profit from Copper Segment has been adversely affected due to shortage of power.

Date: 28.07.2012
Place: Secunderabad

By order of the Board
For Bhagyanagar India Limited.

G M Surana
Chairman

